



# Metrics that Matter

*Year End Report 2012-13*



# Short Term Accomplishments

*Jobs and Investment*

## The numbers:

430 jobs retained

62 jobs created

\$10,876,000 new investment in Kilgore

## The value:

2/3 of new contracts are not related to oil and gas

Economic impact of contracts expected to be \$15 million annually



# Long Term Achievements

*Jobs*

## The numbers:

Per capita personal income is \$43,222.

In 1990 it was \$17,466.

## The value:

In 2011 PCPI was: 104% of the U.S. and 107.66% of the state.

In 1990 it was: 90.2% of the U.S. and 101.19% of the state.



# Long Term Achievements

*Investment*

# Southwest Industrial Park

1990 Value \$1,501,828



Current Value \$17,449,650





An increase of \$15,947,822

1,062 %

# North Kilgore Industrial Park

1990 Value \$495,869



Current Value \$48,372,770



An increase of \$47,876,901 or

**9,655%**

# Kilgore Industrial Park

1990 Value: \$3,204,679



Current Value \$60,053,680



An increase of \$56,849,001 or

**1,774<sup>0</sup>%**

# Synergy Park

1990 Value: \$398,910





Current Value: \$97,453,950



An increase of \$97,055,040 or

**24,330%**

## *Investment*

### The numbers:

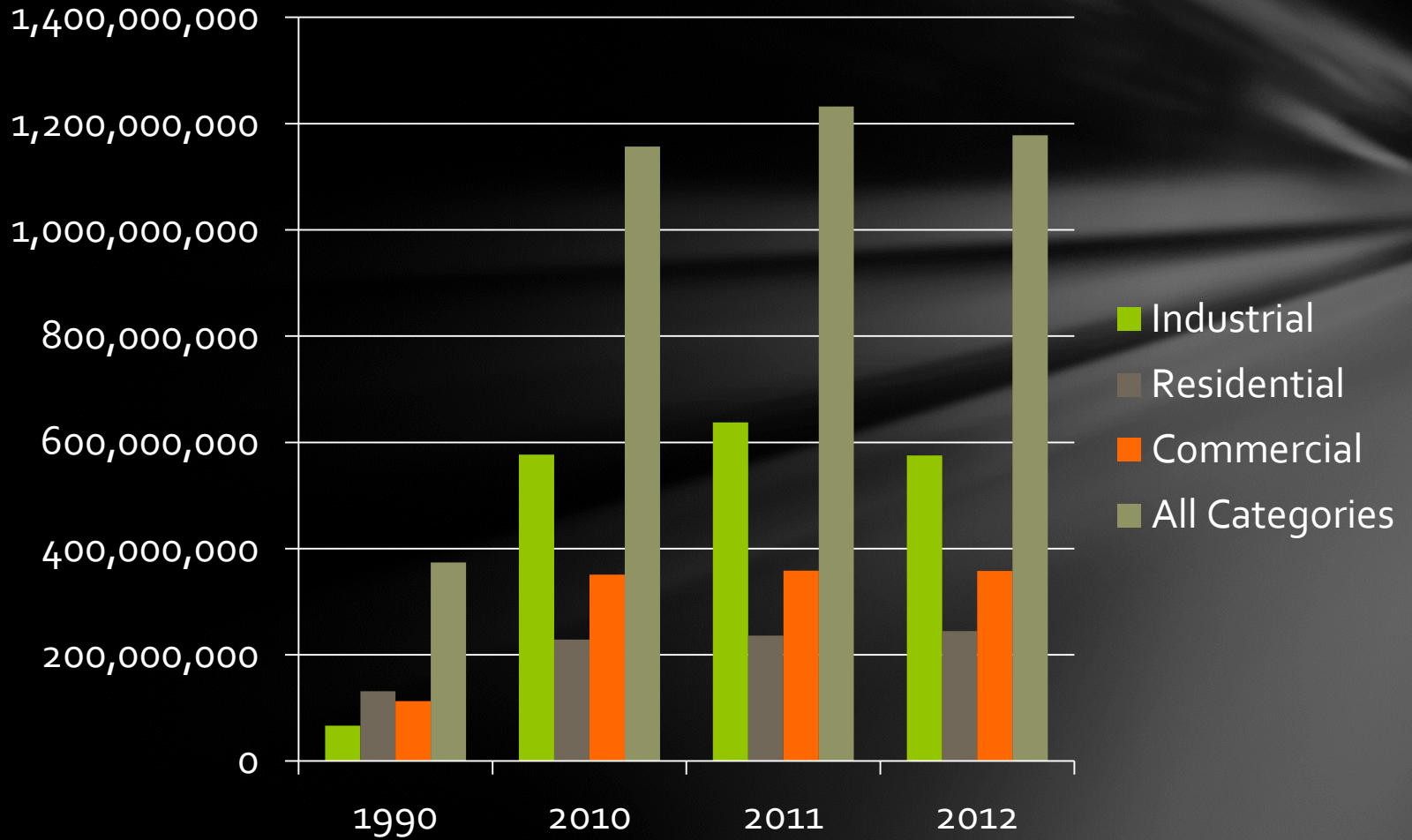
Industrial Park	1990	Current	Increase in Value
Kilgore Industrial Park	\$3,204,679	\$60,053,680	\$56,849,001
N. Kilgore Industrial Park	\$ 495,869	\$48,372,770	\$47,876,901
Southwest Industrial Park	\$1,501,828	\$17,449,650	\$15,947,822
Synergy Park	\$ 398,910	\$97,852,860	\$97,453,950
<b>TOTALS</b>	<b>\$5,601,286</b>	<b>\$223,728,960</b>	<b>\$218,127,674</b>

### The value:

Since 1990 property values on KEDC-developed property have increased

\$218,127,674 or

3,894%



# New and major activities



**KEDC Advanced Technology Center**



**Regional marketing groups**



**Internal marketing**



**Website update [www.kilgore-edc.com](http://www.kilgore-edc.com)**



**KILGORE**

★ T I X A S ★

ECONOMIC DEVELOPMENT CORPORATION

Q&A